

SCHOOLS MODERNISATION PROGRAMME - LIVE PROJECTS PROGRESS DASHBOARD

SCHOOL MODERNISATION - URGENT CONDITION PROJECTS 2017-2018

School	Description of works	Stage 1: Feasibility	Stage 2: Design	Stage 3: Tender	Stage 4: Works commenced on site	Stage 5: Works due to be completed	Stage 5: Work complete	RAG rating Last Quarter	RAG rating This Quarter	Project variance (Comments about progress and any emerging risks to timescales or budget)
Northern Parade	Upgrade incoming electrical supply & distribution boards			Apr-18	Oct-18	Mar-19		G	A	Completion date delayed to March 2019. The work is being done in phases to minimise disruption to the school

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Craneswater Annexe	Replace emergency staircase		In progress		Feb-19	Mar-19		G	A	Completion date delayed. Now Planned for February 2019. Fabrication of fire escape is a time factor. In the meantime, a robust Fire Evacuation Plan is in place.
Cumberland Infant	Replace boilers, heating distribution, emitters & controls - Design only		Aug-18			Nov-18		G	G	
Portsmouth Primary	Replace oil boilers, heating distribution, emitters & controls - Design only		Aug-18			Dec-18		G	G	Asbestos report awaited.
Fernhurst Junior	Gable repair	May-18				Apr-19		G	G	Agreed with the school to delay until Easter 2019, to minimise disruption to pupils.
Harbour Tipner	Boiler replacement					tbc		N/A	G	
Southsea Infants	Temporary solution to windows and survey of required remedial works				Nov-19	Dec-19		N/A	G	

School	Description of works	Feasibility (RIBA Stage 1-2)	Developed Design (RIBA Stage 3)	Technical Design (RIBA Stage 4)	Works commence on site (RIBA Stage 5)	Works due to be completed (RIBA Stage 6)	Work complete (RIBA Stage 6)	RAG rating Last Quarter	RAG rating This Quarter	Project variance (Comments about progress and any emerging risks to timescales or budget)
Admiral Lord Nelson	New build extension and remodelling to accommodate future expansion of the school (+50 places per year group).	Feasibility design complete, costed and requirements agreed.	In progress - planning application submitted			Sep-20		G	G	Proceeding as expected. Consequential works have been identified with regards to the on-site nursery and these are being addressed.

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Charter Academy	New build extension and remodelling to accommodate future expansion of the school from Published Admission Number of 120 to 180 (+60 places per year group).	Feasibility design complete, costed and requirements agreed.	In progress - planning application submitted			Sep-20		G	G	
Portsmouth Academy	New build extension and remodelling to accommodate future expansion of the school from Published Admission Number of 192 to 250 (+58 places per year group).	Feasibility design complete, costed and requirements agreed.	Completed - planning permission granted	In progress		Sep-20		G	G	

SPECIAL PROVISION SUFFICIENCY SCHEMES

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Redwood Park Academy	Re-modelling of school to provide places for pupils with more complex special educational needs & disabilities	Feasibility design complete, costed and requirements agreed.	Completed		Apr-19	Aug-19		G	G	
Cliffdale Academy	Re-modelling of school to provide places for pupils with more complex special educational needs & disabilities	Feasibility design complete, costed and requirements agreed.	Completed	Tender approved	On site	Feb-19		G	G	
The Willows Centre for Children	Re-modelling to provide Foundation Stage places for children with more complex special educational needs & disabilities	In progress				Sep-19		G	G	